

Priority	Indicator	Polarity	2016/17	SN Average	Jul	Aug	Sep	Oct	Nov	Dec	Notes	YTD	DOT
P2	Of cases closed % where outcomes met				99.7%	97.1%	99.5%	100.0%	100.0%	100.0%		0	
P2	Number of CAFs completed by HVs					2	7	5	4	6	4	0	
P2	% children seen within 15 days of referral						93.3%	97.1%	92.5%	90.8%	96.7%	0	

Previous period	2
Current period	2

Priority 2	Outcome	Action	Success measure(s)	Lead	Responsible Officer	Time	RAG Initial	RAG 01/18	RAG 03/18	RAG 05/18	Progress update
Providing coherent and coordinated early help services to children and their families	Ofsted recco 2 Children and families in need of help are identified early and their needs are assessed; targeted support is provided to address the assessed needs child and their family which brings multi-agency services together to improve outcomes and reduce the likelihood of needs escalating so that they require support from statutory social work services.	OFSTED recco 2 Engage with partner agencies to implement an early help strategy and operational framework which clearly sets out the early help offer and referral pathways.	Early Help Services operate in a coordinated way and have a shared understanding of practice standards and thresholds Partners make early referral to early Help	Clare Moore	Teresa Goulding	Apr-18	2	2	0	0	Early Help Strategy in development in consultation with partners to be completed March 18. Consistent practice promoted by workshop sessions to incorporate SOS approach by June 18. Recording to capture outcomes by Feb 18
		A consistent approach to assessment and EH plans is established and evidenced through audit .Cases that step down from social care have good quality information that include risk assessment and contingency plans	A consistent approach to assessment and EH plans is established and evidenced through audit .Cases that step down from social care have good quality information that include risk assessment and contingency plans	Clare Moore	Joe Tynan	Jun-18	2	2	0	0	Outcomes star introduced. Threshold understood to be tracked in quarterly audit.
		A consistent approach to assessment and puposeful EH plans to drive progress of work is established.OFSTED recco 2 A QA framework is embedded to support consistent practice. Step down referrals to EH prepared by social care make clear the support needed any continued risks and contingency and safety plans required at step down.	Targeted early help interventions are effective at preventing the escalation of children’s needs. 70% of early help assessments are closed with some or all outcomes achieved.	Clare Moore	Teresa Goulding	Jul-18	2	2	0	0	
			Thresholds between early help and social care understood and applied proportionately.[AUDIT]	Clare Moore	Neale Laurie	Apr-18	2	3	0	0	
			Children are consistently seen within 15 days of referral or step down from social care	Clare Moore	Teresa Goulding	Apr-18	2	2	0	0	Currently 96.7% children seen within timescale tracked monthly. EH staff joined MASH on 15th Jan 18
			EH staff participate in MASH to support shared development of threshold and to reduce referrals needing a social care intervention	Clare Moore	Teresa Goulding	Apr-18	1	4	0	0	
			Increase use of CAF by Health Visitors	Clare Moore	Teresa Goulding	Apr-18	1	1	0	0	Tracking introduced Jan 18 as numbers reported remain low.